

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### **PROJECT TITLE:** MU0302 MUNICIPAL FACILITIES MASTER PLAN

**DESCRIPTION:** Provide for the update of the City's Long Range Facilities Master Plan (1998). Scope will include: analysis of staff and space needs from current conditions to ultimate size for all departments, recommendations for accommodating growth in service demands, site location analysis and estimated costs of proposed improvements.

**PROJECT MANAGER:**

Mike Hobbs, Assistant Director of Public Works

**BUDGET SOURCE:** General Revenue

**BUDGET AMOUNT:** \$50,000

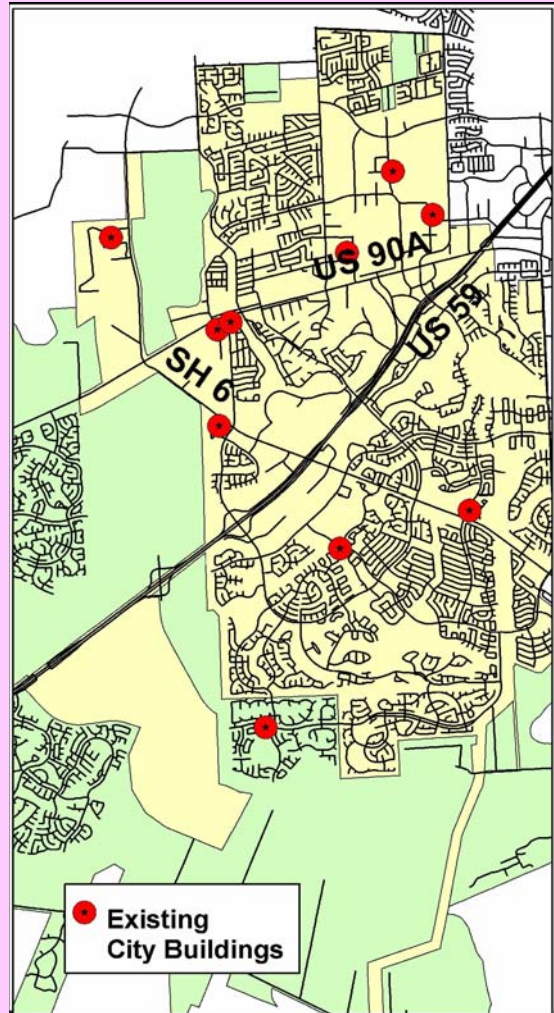
**BUDGET LINE ITEM (S):**

	<b><u>Budget</u></b>	<b><u>Actual</u></b>
Preliminary Engineering	\$50,000	

**CONSULTANT (S):**

**CONTRACTOR (S):**

**COMPLETED PROJECT TOTAL:**



**PROJECT SCHEDULE:**

**Proposed  
Date**

**Revised  
Date**

**Actual  
Date**

Project on hold